

PART 1 - PUBLIC

Decision Maker: Children and Young People Policy Development and Scrutiny Committee

Date: Tuesday 20th July 2010

Decision Type: Non-Urgent Non-Executive Non-Key

Title: REFERENCE FROM PUBLIC PROTECTION AND SAFETY POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Contact Officer: Helen Long, Democratic Services Officer
Tel: 020 8313 4595 E-mail: helen.long@bromley.gov.uk

Chief Officer: Mark Bowen, Director of Legals, Democratic and Customer Services

Ward: N/A

1. Reason for report

At its meeting on the 1st June the Public Protection and Safety Policy Development and Scrutiny Committee considered the attached report (Appendix A). They agreed the recommendations with an additional recommendation that the report is referred to the Children and Young People Policy Development and Scrutiny Committee.

The Committee's attention is drawn to the targets that have not been met and are therefore rated as red.

2. **RECOMMENDATION(S)**

The Children and Young People Policy Development and Scrutiny Committee are requested to comment on the attached report.

Corporate Policy

1. Policy Status: Existing policy. Public Protection and Safety Portfolio Plan 2009/2010. Building a Better Bromley. Local Area Agreement, Community Safety Strategy 2008-2011.
 2. BBB Priority: Safer Bromley.
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Financial

1. Cost of proposal: £240,811 in 10/11 (£97,819) Dept. of Health/National Treatment Agency , £35,862 Ministry of Justice; £107,000 Area based grant)
 2. Ongoing costs: Subject to confirmation of needs assessment and Plan for 2010/2011.
 3. Budget head/performance centre: Community Safety and Drug Action Team Young People's Substance Misuse Budget (held at LBB and PCT)
 4. Total current budget for this head: £237,163
 5. Source of funding: Grant funding provided by the National Treatment Agency, Ministry of Justice and allocation provided as Area Based Grant.
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Staff

1. Number of staff (current and additional): N/A
 2. If from existing staff resources, number of staff hours: N/A
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Legal

1. Legal Requirement: Non-Statutory Requirement – PSA Delivery Target 14: Increase the number of children and young people on the path to success.
 2. Call-in: Call-in is not applicable.
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Borough wide
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

At its meeting on the 1st June the Public Protection and Safety Policy Development and Scrutiny Committee considered the attached report (Appendix A). They agreed the recommendations with an additional recommendation that the report is referred to the Children and Young People Policy Development and Scrutiny Committee.

Non-Applicable Sections:	Policy, Financial, Legal and Personnel
Background Documents: (Access via Contact Officer)	Draft Anti-social behaviour Strategy Report to Public Protection and Safety Policy Development and Scrutiny Committee 1st June 2010.

Report No.
ACS10033

London Borough of Bromley

Agenda
Item No.

PART 1 - PUBLIC

Decision Maker: **Public Protection and Safety Policy Development and Scrutiny Committee**

Date: **1 June 2010**

Decision Type: Non-Urgent Non-Executive Non-Key

TITLE: Young People's Substance Misuse Grant Update

Contact Officer: Colin Newman, Head of Community Safety
Tel: 020 8461 7915 E-mail: colin.newman@bromley.gov.uk

Chief Officer: Terry Rich, Director of Adult and Community Services

Ward: All borough

1. Reason for report

At the meeting of the Public Protection and Safety Policy Development and Scrutiny Committee on 20 January 2010, Members considered a report outlining the details of the Young People's Substance Misuse Grant. At that meeting, the PDS Committee noted the contents of the report and referred it to the Children and Young People's PDS Committee. This report provides confirmation of that consideration and updates Members in relation to the end of year performance position with regard to the Young People Substance Misuse Plan.

2. **RECOMMENDATION**

2.1 **The Policy Development and Scrutiny Committee is asked to note the contents of this report and the outline of performance against established targets for the 2009/2010 Young People's Substance Misuse Plan.**

2.2 **Request a formal update in relation to the progress of the Young People's Substance Misuse Plan for 2010/2011 in September 2010.**

Corporate Policy

1. Policy Status: Existing policy: Public Protection and Safety Portfolio Plan 2009/2010, Building a Better Bromley, Local Area Agreement, Community Safety Strategy 2008 - 2011
 2. BBB Priority: Safer Bromley
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Financial

1. Cost of proposal: £240,811 in 10/11 (£97,819 Dept of health/ National Treatment Agency; £35,862 Ministry of Justice; £107,000 Area based grant)
 2. Ongoing costs: Subject to confirmation of Needs Assessment and Plan for 2010/2011
 3. Budget head/performance centre: Community Safety and Drug Action Team Young People's Substance Misuse Budget (held at LBB and PCT)
 4. Total current budget for this head: £237,163
 5. Source of funding: Grant funding provided by National Treatment Agency, Ministry of Justice and allocation provided as Area Based Grant.
-

Staff

1. Number of staff (current and additional) – N/A
 2. If from existing staff resources, number of staff hours – N/A
-

Legal

1. Legal Requirement: Non Statutory Requirement - PSA Delivery Target 14: Increase the number of children and young people on the path to success
 2. Call in: Call in is not applicable
-

Customer Impact

1. Estimated number of users/beneficiaries (current and projected) - Borough wide
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A

4. COMMENTARY

- 3.1 In July 2009, the Council’s Executive considered the proposal to release the sum of £107,000 for Young People’s Substance Misuse from earmarked provision in the 2009/2010 Central Contingency Sum. Members agreed the release of the funding and requested that further reports be provided to the relevant Policy Development and Scrutiny Committees setting out the process by which expenditure is agreed and outlining the outcomes achieved from work undertaken. In January 2010 a report was presented to the Public Protection and Safety Policy Development and Scrutiny Committee that set out the detail of the grant allocation, the background of the development of the Young People’s Substance Misuse Plan and an outline of elements of the performance monitoring targets was circulated at the meeting. Having noted the report, the PDS referred it for consideration by the Children and Young People PDS. The matter was noted by that PDS Committee on 25 March 2010.
- 3.2 In 2009/2010, the total budget allocation available for the Young People’s Substance Misuse Plan amounted to £237,163. The budget position at the year end indicated a modest underspend on that allocation of £2,000. This underspend relates to funding that was reserved for expenditure in the event that cases may emerge where substitute prescribing or residential treatment would be required. As such cases were not forthcoming in the financial year, the sum will be carried forward (in line with the conditions of grant) to 2010/2011.

Performance Monitoring and Measurement

- 3.3 As noted in the last report to this Committee, there are a suite of performance indicators that are measured on a quarterly and annual basis and reported to the DAT, the Safer Bromley Partnership and other associated bodies. An outline of the performance against these targets at the end of 2010/2011 is provided below:

Activity	Definition	Target	Performance	RAG
New Client Assessments	Clients Given full assessment (aged 17 and under).	130	164 assessed 135 care planned	GREEN
Assessment time	Clients given an assessment from referral or screening	< 1 week (7 calendar days) “	7 calendar days (100 %)	GREEN
Average Waiting times	Average waiting time from referral or screening to start of structured Tier 3 treatment	< 2 weeks (14 calendar days)	13 calendar days	GREEN
Interventions against national KPI	Clients aged 17 and under- assessed, engaged in treatment and successfully discharged.	Above 65%	73% (Quarter 3)	GREEN
Structured interventions	Booked sessions with clients on caseloads, excluding assessments.	450	1074	GREEN
Groupwork with Vulnerable Groups	36 sessions (weeks) of a groupwork programme with vulnerable groups of Young People on	36	36 Sessions delivered	GREEN

	drug use and prevention. Specific in targeted support			
Satellite Sessions	One to one case load sessions or assessments	50	686	GREEN
Outreach	Outreach undertaken at satellite locations, such as teenage pregnancy groups etc	6 sessions	10 sessions delivered	GREEN
Promotion	Including street marketing and summer campaigns	10	7	AMBER
Screening	All workers to deliver DUST training	12 sessions p.a to be reviewed	7 sessions delivered	RED
Referrals	Receive new referrals from Looked after children teams, social care	48 p.a (12 per quarter)	18 referrals (5 Children Looked After)	RED
CAMHS	Provide specialist treatment for young people who have dual diagnosis	20 p.a	90% 18 (1 re-referral) were referred to the CAMHS worker due diagnosed or perceived mental health difficulties. 8 referrals were made by CAMHS	GREEN
Treatment measures	At least 90% of young people requiring specialist substance misuse treatment should be catered for in a young person's service	Above 90%	100%	GREEN
Referral Source	At least 20% of referrals to specialist substance misuse treatment should be from Children and Families services	Above 20%	7% (Quarter 3)	RED
Treatment Exit	At least 65% of young people should leave treatment in an agreed and planned way ⁱ	Above 65%	73 % (Quarter 3)	GREEN
Blood Bourne Virus Hep C	All young people who have a history of injecting should be offered a personal Hepatitis C Test with appropriate pre and	100%	100%	GREEN

	post test counselling			
Blood Bourne Virus Hep B	All young people should be offered screening for Hep B and referred to appropriate services.	100%	90%	GREEN

3.4 The majority of targets monitored as part of the Young People’s Substance Misuse Plan are rated as green in terms of performance having either met or exceeded the set targets. The target set in relation to promotion of young people’s drug treatment services was rated as Amber as a lack of summer promotion events saw only 7 sessions delivered against a target of 10 for the year.

3.5 The target for delivery of training on the use of the Drug Use Screening Tool (DUST) was not achieved, in large part as the result of the receiving agency cancelling sessions. Further work is underway between the DAT team and colleagues with the Children and Young people’s Department in order to improve the referral rate of young people from the Looked After Children teams.

5. POLICY IMPLICATIONS

4.1 Reducing crime and disorder and the harm caused by drugs and alcohol in Bromley are key elements of both Building a Better Bromley and the Safer Bromley Partnership’s Community Safety Strategy 2008 – 2011. There are also a number of national policies and procedures that provide advice, guidance and governance in relation to activity to reduce substance misuse amongst young people. Clearly, of primary importance within this is Every Child Matters and the associated five outcomes:

- To be healthy
- Stay safe
- Enjoy and achieve
- Make a positive contribution
- Achieve economic well-being

4.2 In addition, and building on these key outcomes, the DAT is required to demonstrate the strategic commitment to the Government’s Public Service Agreement 14 (Increase the number of children and young people on the path to success). This includes a range of areas of focus including participation in positive activities (National Indicator (NI) 110), reduction in the numbers of first time entrants to the criminal justice system (NI 111), reductions in rate of under-18 year old conception (NI 112), in addition to reduce the proportion of young people frequently using illicit drugs, alcohol or volatile substances (NI 115). The Young People Joint Commissioning Group is responsible for ensuring the DAT plans for young people reflect these requirements but also reflect the locally identified need.

6. FINANCIAL IMPLICATIONS

5.1 The final funding position for 09/10 and the proposed spending allocation for 10/11 is set out below:

Project/ Post	Budget 09/10	Outturn 09/10	Budget 10/11
Community Based Treatment Provision (ByPass)	128,489.00	128,489.00	134,007.00
Looked After Children Social Worker (part funding)	18,911.00	18,911.00	18,911.00
Young Carers Post	16,600.00	16,600.00	16,600.00
YOT Drugs Worker	35,862.00	35,862.00	35,862.00
Spot Purchasing Prescribing Provision	2,000.00	0	0
Child & Adolescent Mental Health Services (CAMHS) provision	10,262.00	10,262.00	10,262.00
Assistant Commissioner Post	25,039.00	25,039.00	25,039.00
Total	237,163.00	235,163.00	242,681.00

5.2 As noted in para 3.2 above, the underspend of £2k relates to funding that was reserved for expenditure in the event that cases may emerge where substitute prescribing or residential treatment would be required. As such cases were not forthcoming in the financial year, the sum will be carried forward (in line with the conditions of grant) to 2010/2011.

Non-Applicable Sections:	Legal Implications, Personnel Implications
Background Documents: (Access via Contact Officer)	a. [Title of document and date]